Our Mission

Harbor Community Benefit Foundation (HCBF) is an independent 501(c)3 non-profit organization formed in 2011. Our mission is to assess, protect, and improve the health, quality of life, aesthetics, and physical environment of the harbor communities of San Pedro and Wilmington, which have been impacted by the Port of Los Angeles. HCBF accomplishes this through grantmaking, independent research, and community engagement.

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June 2013

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Healthy Harbor

In its second year, HCBF’s Healthy Harbor grants provided health education, diagnosis, treatment, medical supplies, and access to healthcare services. In Round 2, the program was expanded to serve both Wilmington and San Pedro.

Applications

<table>
<thead>
<tr>
<th>SUBMITTED</th>
<th>AWARDED</th>
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<tbody>
<tr>
<td>21</td>
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Funding

<table>
<thead>
<tr>
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<th>AWARDED</th>
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</thead>
<tbody>
<tr>
<td>$3.2M</td>
<td>$450K</td>
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For a full list of Round 2 Healthy Harbor Grantees see page 8.

New Respiratory Clinic in Wilmington

Grantee: Wilmington Family Health Center
Grant Amount: $203,000

The Wilmington Health Center used a Healthy Harbor grant to convert an underutilized storage room at its facility into a full-scale dedicated respiratory clinic. The new upgrades include a renovated waiting room, two patient rooms, and a nurse’s station.

Additional renovations, funded by a $200,000 match from the County of Los Angeles, included disability access improvements in restrooms and at the entrance.

The new clinic will diagnosis and treat residents suffering from asthma, COPD, and other respiratory diseases.

- 20 asthma classes held for residents of Wilmington & San Pedro
- 9 full-time equivalent (FTE) jobs created in San Pedro and Wilmington.
Delivering Services Across the Bridge

**Grantee:** Long Beach Alliance for Children with Asthma  
**Grant Amount:** $96,500

The Children’s Clinic and Long Beach Alliance for Children with Asthma (LBACA) have established a significant track record of improving the lives of children and families in Long Beach. Through Healthy Harbor, both organizations expanded their successful programs to include Wilmington and San Pedro.

LBACA’s Community Health Workers, known as “Promotoras,” provide house visits to families experiencing asthma. The friendly home visits include an assessment of asthma triggers, a free supply of non-toxic cleaners, and family education. LBACA also provides classes on pollution sources and how to avoid and reduce common asthma triggers.

The Children’s Clinic provides diagnosis and treatment of respiratory diseases at low or no cost to the underserved harbor families.

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**Applying the “Promotora” Model to Health**

- Community Health Workers, or “Promotoras,” visit families experiencing respiratory issues.
- Families learn to manage symptoms and receive non-toxic cleaning supplies and other materials.
- Families report increased school attendance for their children, after managing symptoms.

1400 new residents receiving respiratory education and treatment in Wilmington and San Pedro  
186 participants in health education classes
Healthy Harbor

Connecting Harbor Youth to Medical Homes

Grantee: Boys & Girls Clubs of Los Angeles Harbor
Grant Amount: $85,000

Even if a community has a medical home, it can be difficult for some residents to access. With this need in mind, the Boys & Girls Clubs of Los Angeles Harbor used a Healthy Harbor grant to purchase two compressed natural gas (CNG) buses and decommissioned an old diesel bus. The new buses not only reduce emissions, but connect Club youth to the Harbor Community Clinic, where they’ll receive free asthma and health screenings.

Guided Exercise Programs

Grantee: Tzu Chi Community Clinic of Wilmington
Grant Amount: $8,000

Tzu Chi Community Clinic in Wilmington has proven to be a reliable local health and wellness partner. Using a Healthy Harbor grant, the clinic provides guided exercise programs that encourage physical fitness and activity among residents experiencing respiratory issues. The clinic also hosts quarterly meetings with fellow HCBF grantees and co-hosted the Foundation’s annual health fair held in March.

LEF'T: The Boys & Girls Clubs of Los Angeles Harbor with one of two new CNG buses. RIGHT: Remnants of the old diesel bus after being crushed at SA Recycling. Adrian Martinez of Earth Justice (second from left) spoke about the power of collaborating to address Port-related health and environmental impacts in the Harbor.

1 new dedicated respiratory clinic at Wilmington Health Center. 57 families receiving home visits for asthma.
Strengthening Respiratory Care in San Pedro

**Grantee:** Harbor Community Clinic  
**Grant Amount:** $75,000

The Harbor Community Clinic, located in San Pedro, used a Healthy Harbor Grant to offer a layer of additional respiratory and asthma services. Patients at the clinic will now be able to receive routine asthma education, diagnosis, and treatment.

The grantee will also use the funds to install indoor plants and landscaping to beautify the clinic and to trap air pollutants and particulate matter generated by Port operations.

**Leveraging Our Funding**

Our grantees not only use HCBF funds to deliver vital services to the Harbor, but regularly leverage these funds with matching grants and in-kind services.

<table>
<thead>
<tr>
<th>HCBF Grants in 2013</th>
<th>Grantee Match</th>
<th>Total Benefit</th>
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</thead>
<tbody>
<tr>
<td>$956K</td>
<td>$866K</td>
<td>$1.8M</td>
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339 residents participating in the Children’s Clinic’s respiratory treatment program  
203 participants in Tzu Chi’s group exercise classes
Launching a Community Benefit Pilot Program

HCBF investments extend beyond healthcare in the Harbor. Identified in the 2013-2016 Strategic Plan, HCBF grants address an array of impacts from Port-related operations, including community, environmental, and economic impacts.

In 2013, we announced a pilot round of Community Benefit Grants. The new grant cycle addresses five program priorities: beautification, education and training, employment, safety, and community initiatives. Awarded in December, our grantees plan to complete their programs in 2014.

**Applications**

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For a full list of Community Benefit grantees, please refer to map on page 8

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**Awards include:**
- Wetland/Natural habitats
- Community Gardens
- Community/Maritime murals
- Community clean-up projects
- Youth Internships
- Increased neighborhood safety
- Environmental education
- Trade bound program
- Supporting cultural resources
- Natural disaster preparedness

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**Healthy Harbor Grantee**

- Beacon House Association of San Pedro
  1003 S Beacon St., San Pedro

- Boys and Girls Club of the Los Angeles Harbor
  1200 S. Cabrillo Ave., San Pedro

- Breathe California of Los Angeles

- Broad Avenue Elementary School
  24815 Broad Ave., Wilmington

- Clean San Pedro

**Community Benefit Grantee**

- Friends of Cabrillo Marine Aquarium
  3720 Stephen M White Dr., San Pedro

- Grand Vision Foundation
  434 W. 6th St., San Pedro

- Harbor Community Clinic
  593 W 6th St., San Pedro

- Hawaiian Avenue Elementary School’s Education Foundation
  540 Hawaiian Ave., Wilmington

- International Bird Rescue
  3601 S Gaffey St., San Pedro

- International Trade Education Program

- Long Beach Alliance for Children with Asthma (LBACA)
Our 2013 Grantees

All of HCBF’s grantees have projects or programs benefiting Wilmington and/or San Pedro. While some of the grantees are based in other cities, our grant funding allowed them to expand their services into the communities of Wilmington and San Pedro.

1. Wilmington Teen Center
   612 W E St., Wilmington

2. Women in Non-Traditional Employment Roles, Inc. (WINTER)
   At the YWCA
   437 W 9th St., San Pedro

3. Palos Verdes Peninsula Land Conservancy
   1600 W Paseo Del Mar, San Pedro

4. Port of Los Angeles High School
   250 W 5th St., San Pedro

5. Rainbow Services
   562 W. 8th St., San Pedro

6. Sharefest Community Development, Inc.

7. The Children’s Clinic

8. Vic & Bonnie Christensen MST Center
   2201 Barrywood Ave., San Pedro

9. Tzu Chi Community Clinic of Wilmington
   1355 Broad Ave., Wilmington

10. Wilmington Family Health Center
    1325 Broad Ave., Wilmington

11. Pacific Unicomm Corp. (Clean Wilmington)

12. Wilmington Teen Center
    612 W E St., Wilmington

13. Palos Verdes Peninsula Land Conservancy
    1600 W Paseo Del Mar, San Pedro

14. Port of Los Angeles High School
    250 W 5th St., San Pedro

15. Rainbow Services
    562 W. 8th St., San Pedro

16. Sharefest Community Development, Inc.

17. The Children’s Clinic

18. Vic & Bonnie Christensen MST Center
    2201 Barrywood Ave., San Pedro

19. Tzu Chi Community Clinic of Wilmington
    1355 Broad Ave., Wilmington

20. Wilmington Family Health Center
    1325 Broad Ave., Wilmington
Data-Driven Investments

Landmark Noise Study

HCBF conducted a landmark noise study in Wilmington to identify the sources of noise pollution experienced in neighborhoods. Our Noise Hot Spot map identified a variety of corridors and truck routes that impact the quality of life for residents and schools. We plan to use these findings to invest in solutions that will alleviate the impact of Port and industrial noise and make Wilmington a quieter and healthier place to live and work. This study was conducted by Landrum & Brown and The Jones Payne Group, Inc.

In 2013, our efforts focused on three Wilmington elementary schools: Hawaiian Avenue, Broad Avenue, and Wilmington Park.
Improving Indoor Air Quality at Schools

Funded from the Port Community Mitigation Trust Fund, HCBF is working with South Coast Air Quality Management District (SCAQMD) to install $6 Million in air quality improvements at Wilmington and San Pedro public schools. High quality air filters lower the risk of asthma and other respiratory diseases caused by pollution and poor outdoor air quality. This leads to fewer missed days in school and a healthier learning environment for teachers and parents.

The following public schools were included in the SCAQMD air filtration study:

- Angel’s Gate Continuation High School
- Avalon High School
- Barton Hill Elementary
- Bridges Span
- Cabrillo Avenue Elementary
- Cabrillo Early Education Center
- De La Torre
- Fifteen Street Elementary
- Fries Avenue Elementary
- Gulf Avenue Elementary
- Happy Harbor Preschool (part of Pacific Harbor)
- Hawaiian Avenue EEC
- Hawaiian Avenue Elementary
- Holy Family School
- Mary Star of the Sea High School
- Pacific Harbor Christian
- Phineas Banning Senior High School
- Point Fermin Elementary
- Point Fermin Outdoor Education Center
- Port of Los Angeles HS
- Richard Henry Dana Middle School
- Saint Peter and Saint Paul Roman Catholic School
- San Pedro Skills Center & AEWC
- San Pedro Wilmington Early Education Center
- South Region HS #15
- White Point Elementary School
- Wilmington Park EEC
- Wilmington Park Elementary

Identifying Off-Port Impacts

In 2014, HCBF will conduct a comprehensive land use study that will identify the off-port impacts of Port and Port related operations on various community resources, like park space, industrial buffer zones, truck traffic, and community development. By mapping the areas of highest impact, HCBF, community stakeholders, and our funding partners, can make smarter investments in improving the quality of life for the Harbor community.
Beyond Grantmaking

Wilmington Health Fair
Our inaugural spring health fair coincided with the March grand opening of a new respiratory clinic at Wilmington Health Center, funded by an HCBF Healthy Harbor Grant. The health fair featured over 50 health and wellness organizations, live music, free healthy food, and more. Congresswoman Janice Hahn joined the community to cut the ribbon for the new clinic. HCBF partnered with Tzu Chi Community Clinic to co-host the event.

San Pedro Family Food Fest
In August, HCBF partnered with Harbor Community Clinic to promote healthy eating and nutrition in San Pedro with its first “Family Food Fest.” Working with Food Finders, VONS of San Pedro, and California Outreach, we distributed over 500 bags of groceries and two tons of food. The Fest featured over 50 organizations providing screenings, nutrition guides, and wellness tips, and a blood donation truck. The grilled corn and turkey dogs were delicious!

Harbor Community Toy Drive
During the winter holiday season, spearheaded by HCBF Director Peter Peyton, we made multiple stops around the Harbor, delivering bicycles, science kits, action figures, and more to children of all ages at clinics, schools, and after-school clubs. Thank you to our sponsors: Ports O’Call Restaurant, Los Angeles Port Police Association, Pasha Stevedoring, Fast Lane Transportation, Rainbow Services, Advanced Cleanup Technologies, and our individual donors. Every dollar raised was spent directly on toys.

COMMUNITY ENGAGEMENT

Joining Congresswoman Janice Hahn to cut the ribbon on a new asthma clinic at Wilmington Health Center.

The First Annual Family Food Fest in San Pedro

An office full of toys for the First Annual Toy Drive
Grant Workshops

To help applicants better understand our grant process, we held a series of workshops to provide technical assistance and answer any applicant questions. Representatives from over 100 non-profit organizations across the Harbor and greater Los Angeles attended five workshops in Wilmington and San Pedro.

Sponsorships

HCBF firmly believes in the importance and strength of collaborations. In 2013, we sponsored the following events and organizations in the community:

California Health Collaborative
Salud y Vida Conference

Los Angeles Maritime Institute
Youth Yacht Race

San Pedro Rotary Club
Youth Workforce Development Fair

International Trade Education Programs
14th Annual ITEP Scholarship Dinner

From top to bottom: The First Annual Wilmington Health Fair, Family Food Festival, and Harbor Community Toy Drive.

Wilmington

Boys & Girls Club  CCD Preschool  Comfort Clinic  Wilmington Teen Center
Our Funding

1 Port Community Mitigation Trust Fund

HCBF administers the “Port Community Mitigation Trust Fund,” established by the Port of Los Angeles during a period of rapid expansion. The purpose of the fund is to address the health, environmental, and community impacts that stem from past, present, and future Port and Port-related operations. Thank you to the Port and its Harbor Commissioners for supporting our communities.

2 Private Donors

Thank you to the numerous community supporters in 2013 that helped us improve the communities of Wilmington and San Pedro.

Advanced Cleanup Technologies, Inc.
Ahmadiyya Muslim Community
Antioch University

Fast Lane Transportation
Grand Vision Foundation
Los Angeles Port Police Association
MKA-USA
Natural Resources Defense Council
Pasha Stevedoring Terminals, Inc.
Ports O’Call Restaurant
SA Recycling

3 Individual Donors

Special thanks to all of the individual donors that supported our mission in 2013, and our volunteer Board of Directors for their vision, guidance, and dedication.

Adrian Martinez
Ahsan Khan
Alisha Silverstein
Amtul Khan
Anabel Chavez
Anwer Khan
Attiya Rehman
Ava Lee

David Norgard
David Sloane*
Filomena & Peter Peyton*
Fred Greve
Ijaz Sayed
Jerome McDaniel
Jesse Marquez*
Jo Verhelle
John Hansen
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Shon Jones
Silvia Prieto*
Tawsique Salam
Theresa Miller
Waheed Malik
William Frederick Harris

Donate Online!
hcbf.org

* HCBF Board Members = 100% Giving Board!
The above chart details the audited expenditures during calendar year 2013, including the 2nd round of healthcare grants from our Healthy Harbor program and the pilot Community Benefit Grant program.

**Strategic Plan Projected Annual Spending: $1.6M**

This chart represents major spending categories from our 2013-2016 Strategic Plan, with 86% of our expenditures dedicated to grant programs. Community Benefit Grant Program includes Board Discretion and Career Bound Training. Allocations subject to change.
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Collaborating to build a safe, healthy, and beautiful San Pedro and Wilmington.